

NOTICE OF PUBLIC HEARING

THE BOARD OF DIRECTORS FOR THE CAMP VERDE FIRE DISTRICT HELD A PUBLIC HEARING ON JULY 11, 2013 AT 2:30 P.M.
TO ADOPT THE OPERATING BUDGET FOR THE FISCAL YEAR 2013 – 2014.

**CAMP VERDE FIRE DISTRICT
2013 - 2014 ADOPTED BUDGET**

Revenues

Taxes	\$	2,021,521.77
Carryover Funds	\$	400,000.00
FDAT	\$	309,352.00
Transfer from Captal Reserve	\$	-
Ambulance Revenue	\$	761,282.64
Projected Grant Revenue	\$	100,000.00
Other Revenue	\$	582,748.23
Total Revenues	\$	4,174,904.64

Expenditures

Salaries & Wages		\$1,783,483.52
Employee Benefits		\$1,147,763.97
Liability Insurance	\$	50,000.00
Professional Services	\$	67,800.00
Administration	\$	42,674.46
Outside Services	\$	103,591.00
Operational Supplies	\$	149,559.78
EMS Services	\$	146,750.00
Communications	\$	150,745.60
Training	\$	111,619.00
Capital Projects	\$	125,621.00
Lease Purchases	\$	195,296.31
Grant Expenditures	\$	100,000.00
Transfer to Capital Reserve	\$	-
Total Expenditures	\$	4,174,904.64

ESTIMATED TAX RATE \$ 3.25

