

NOTICE OF PUBLIC HEARING

THE BOARD OF DIRECTORS FOR THE CAMP VERDE FIRE DISTRICT HELD A PUBLIC HEARING ON JUNE 30, 2011 AT 3:00 P.M. TO ADOPT THE BUDGET THE OPERATING BUDGET FOR THE FISCAL YEAR 2011 – 2012. THE MEETING WILL BE HELD AT STATION 83 26C SALT MINE ROAD CAMP VERDE, AZ 86322.

**CAMP VERDE FIRE DISTRICT
2011 - 2012 ADOPTED BUDGET**

Revenues

Taxes	\$	1,955,298.00
Carryover Funds	\$	950,000.00
FDAT	\$	300,000.00
Ambulance Revenue	\$	750,000.00
Projected Grant Revenue	\$	314,038.00
Other Revenue	\$	424,261.00
Total Revenues	\$	4,693,597.00

Expenditures

Salaries & Wages	\$	1,708,978.00
Employee Benefits	\$	914,172.00
Insurance	\$	50,000.00
Professional Services	\$	77,900.00
Administration	\$	31,719.00
Outside Services	\$	102,996.00
Operational Supplies	\$	181,838.00
EMS Services	\$	137,250.00
Communications	\$	121,074.00
Training	\$	116,076.00
Capital Projects	\$	1,002,566.00
Grant Expenditures	\$	249,028.00
Transfer to Capital Reserve	\$	-
Total Expenditures	\$	4,693,597.00

ESTIMATED TAX RATE \$ 2.45