

Copper Canyon Fire Medical Authority Adopted Budget for Fiscal Year 2016 - 2017

THE BOARD OF DIRECTORS FOR THE COPPER CANYON FIRE & MEDICAL AUTHORITY HELD A PUBLIC HEARING ON JULY 21, 2016 AT 9:00 A.M AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2016 - 2017.

COPPER CANYON FIRE & MEDICAL AUTHORITY 2016 - 2017 ADOPTED BUDGET

Revenues

Fire District Revenue	\$4,237,539
Carryover Funds	\$350,000
Transfer from Capital Reserve	\$0
Ambulance Revenue	\$614,279
Projected Grant Revenue	\$100,000
IGA Revenue	\$512,432
Fee Schedule Revenue	\$17,500
Other Revenue	\$17,250
Total Revenues	\$5,849,000

Expenditures

Salaries & Wages	\$2,776,251
Employee Benefits	\$1,227,589
Liability Insurance	\$38,424
Professional Services	\$97,665
Administration	\$56,764
Outside Services	\$69,535
Operational Supplies	\$177,842
EMS Services	\$203,578
Communications	\$236,432
Training	\$86,143
Capital Projects	\$104,400
Lease Purchases	\$192,594
Contingency	\$321,500
Grant Expenditures	\$100,000
Transfer to Capital Reserve	\$166,895
Total Expenditures	\$5,855,612

Posted by: _____ Date: _____