

NOTICE OF PUBLIC HEARING

THE BOARD OF DIRECTORS FOR THE CAMP VERDE FIRE DISTRICT HELD A PUBLIC HEARING ON JULY 17, 2014 AT 2:30 P.M AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2014 - 2015.

CAMP VERDE FIRE DISTRICT 2014 - 2015 ADOPTED BUDGET

Revenues

Taxes	\$1,902,665
Carryover Funds	\$220,000
FDAT	\$298,718
Transfer from Capital Reserve	\$0
Ambulance Revenue	\$786,272
Projected Grant Revenue	\$25,000
Other Revenue	\$621,517
Total Revenues	\$3,854,172

Expenditures

Salaries & Wages	\$1,818,115
Employee Benefits	\$827,946
Liability Insurance	\$45,000
Professional Services	\$53,891
Administration	\$50,374
Outside Services	\$56,881
Operational Supplies	\$116,964
EMS Services	\$167,570
Communications	\$160,928
Training	\$51,455
Capital Projects	\$13,400
Lease Purchases	\$168,682
Contingency	\$245,627
Grant Expenditures	\$25,000
Transfer to Capital Reserve	\$52,340
Total Expenditures	\$3,854,172

ESTIMATED TAX RATE

\$3.25