

Adopted Budget for Camp Verde Fire District

THE BOARD OF DIRECTORS FOR THE CAMP VERDE FIRE DISTRICT HELD A PUBLIC HEARING ON JULY 21, 2016 AT 9:00 A.M. AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2016 - 2017.

CAMP VERDE FIRE DISTRICT 2016 - 2017 ADOPTED BUDGET

Revenues

Taxes	\$1,935,645
Carryover Funds	\$2,500
FDAT	\$308,945
Ambulance Revenue	\$435,086
Projected Grant Revenue	\$72,000
Other Revenue	\$10,000
Total Revenues	\$2,764,176

Expenditures

Professional Services	\$2,686,442
Training	\$3,234
Contingency	\$2,500
Grant Expenditures	\$72,000
Total Expenditures	\$2,764,176

ESTIMATED TAX RATE **\$3.25**