

NOTICE OF PUBLIC HEARING

THE BOARD OF DIRECTORS FOR THE CAMP VERDE FIRE DISTRICT HELD A PUBLIC HEARING ON JULY 15, 2015 AT 9:30 A.M AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2015 - 2016.

CAMP VERDE FIRE DISTRICT 2015 - 2016 ADOPTED BUDGET

Revenues

Taxes	\$1,899,953
Carryover Funds	\$263,593
FDAT	\$297,200
Transfer from Capital Reserve	\$0
Ambulance Revenue	\$827,736
Projected Grant Revenue	\$55,000
Other Revenue	\$651,519
Total Revenues	\$3,995,000

Expenditures

Salaries & Wages	\$1,883,851
Employee Benefits	\$873,617
Liability Insurance	\$37,136
Professional Services	\$51,150
Administration	\$42,567
Outside Services	\$56,515
Operational Supplies	\$97,987
EMS Services	\$154,252
Communications	\$149,995
Training	\$55,091
Capital Projects	\$23,290
Lease Purchases	\$168,683
Contingency	\$257,819
Grant Expenditures	\$55,000
Transfer to Capital Reserve	\$88,047
Total Expenditures	\$3,995,000

ESTIMATED TAX RATE

\$3.25