

Adopted Budget for Montezuma Rimrock Fire District

THE BOARD OF DIRECTORS FOR THE MONTEZUMA RIMROCK FIRE DISTRICT HELD A PUBLIC HEARING ON JULY 21, 2016 AT 9:00 A.M. AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2016 - 2017.

MONTEZUMA RIMROCK FIRE DISTRICT 2016 - 2017 ADOPTED BUDGET

Revenues

Taxes	\$1,211,452
Carryover Funds	\$2,500
FDAT	\$193,357
Transfer from Capital Reserve	\$0
Ambulance Revenue	\$172,522
Projected Grant Revenue	\$343,112
Other Revenue	\$10,000
Total Revenues	\$1,932,944

Expenditures

Professional Services	\$1,584,098
Training	\$3,234
Contingency	\$2,500
Grant Expenditures	\$343,112
Total Expenditures	\$1,932,944

ESTIMATED TAX RATE

\$5.00