

**Copper Canyon Fire & Medical Authority  
Proposed Budget for Fiscal Year 2017 - 2018  
Notice of Public Hearing**

THE BOARD OF DIRECTORS FOR THE COPPER CANYON FIRE & MEDICAL AUTHORITY WILL CONDUCT A PUBLIC HEARING ON JUNE 22, 2017 AT 10:00 A.M. TO ADOPT THE OPERATING BUDGET FOR THE FISCAL YEAR 2017 - 2018. THE MEETING WILL BE HELD AT STATION 81, 494 S. MAIN STREET, CAMP VERDE, AZ 86322.

The public is urged to attend this meeting and offer comments on the proposed budget. Detailed copies of the proposed budget are available at the Authority office located at 26B West Salt Mine Road, Camp Verde, AZ 86322.

**COPPER CANYON FIRE & MEDICAL AUTHORITY  
2017 - 2018 PROPOSED BUDGET**

**Revenues**

Carry-Over Funds	350,000
Fire District Revenue	3,826,327
Ambulance Revenue	1,339,387
IGA Revenue	623,998
Fee Schedule Revenue	30,000
Projected Grant Revenue	570,725
General Revenue	51,750
Transfer from Capital Reserve	-
<b>Total Revenues</b>	<b>6,792,187</b>

**Expenditures**

Wages	2,974,167
Employee Benefits	1,540,568
Liability Insurance	38,424
Professional Services	104,025
Administration	62,176
Outside Services	92,132
Operations	171,938
EMS	238,257
Communications	244,644
Training	90,006
Community Risk Reduction	9,730
Capital Projects	93,730
Debt Service	120,984
Contingency	350,000
Projected Grants Expenditures	570,725
Transfer to Capital Reserve	90,681
<b>Total Revenues</b>	<b>6,792,187</b>