

Adopted Budget for Fiscal Year 2017 - 2018

THE BOARD OF DIRECTORS FOR THE COPPER CANYON FIRE & MEDICAL AUTHORITY CONDUCTED
A PUBLIC HEARING ON June 22, 2017
AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2017 - 2018.

COPPER CANYON FIRE & MEDICAL AUTHORITY 2016 - 2017 ADOPTED BUDGET

Revenues

Carry-Over Funds	350,000
Fire District Revenue	3,826,327
Ambulance Revenue	1,339,387
IGA Revenue	623,998
Fee Schedule Revenue	30,000
Projected Grant Revenue	570,725
General Revenue	51,750
Transfer from Capital Reserve	-
<hr/>	
Total Revenues	6,792,187

Expenditures

Wages	2,974,167
Employee Benefits	1,603,748
Liability Insurance	41,526
Professional Services	104,025
Administration	61,926
Outside Services	85,272
Operations	157,964
EMS	234,257
Communications	244,644
Training	85,031
Community Risk Reduction	9,430
Capital Projects	88,930
Debt Service	176,852
Contingency	330,900
Projected Grants Expenditures	570,725
Transfer to Capital Reserve	22,790
<hr/>	
Total Revenues	6,792,187