

Adopted Budget for Fiscal Year 2017 - 2018

THE BOARD OF DIRECTORS FOR THE MONTEZUMA RIMROCK FIRE DISTRICT
CONDUCTED A PUBLIC HEARING June 22, 2017
AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YAR 2017 - 2018.

MONTEZUMA RIMROCK FIRE DISTRICT 2017 - 2018 ADOPTED BUDGET

Revenues

Carry-Over Funds	5,000
Tax Revenue	1,484,002
General Revenue	1,700
Total Revenues	1,490,702

Expenditures

Professional Services	1,483,202
Training	2,500
Contingency	5,000
Total Revenues	1,490,702

Mil Rate \$5.05