

**Copper Canyon Fire & Medical Authority
Proposed Budget for Fiscal Year 2018 - 2019
Notice of Public Hearing**

THE BOARD OF DIRECTORS FOR THE COPPER CANYON FIRE & MEDICAL AUTHORITY WILL CONDUCT A PUBLIC HEARING ON JUNE 21, 2018 AT 10:00 A.M. TO ADOPT THE OPERATING BUDGET FOR THE FISCAL YEAR 2018 - 2019. THE MEETING WILL BE HELD AT STATION 81, 494 S. MAIN STREET, CAMP VERDE, AZ 86322.

The public is urged to attend this meeting and offer comments on the proposed budget. Detailed copies of the proposed budget are available at the Authority's Administrative Office located at 26B West Salt Mine Road, Camp Verde, AZ 86322.

**COPPER CANYON FIRE & MEDICAL AUTHORITY
2018 - 2019 PROPOSED BUDGET**

Revenues

Carry-Over Funds	\$ 350,000
Fire District Revenue	\$ 3,459,150
Ambulance Revenue	\$ 1,615,000
IGA Revenue	\$ 731,494
Fee Schedule Revenue	\$ 60,000
Projected Grant Revenue	\$ 519,500
General Revenue	\$ 62,500
Revenues excluding Transfer from Capital Reserve	\$ 6,797,644
Transfer from Capital Reserve	\$ 750,000
Total Revenues	\$ 7,547,644

Expenditures

Wages	\$ 3,090,975
Employee Benefits	\$ 1,592,825
Liability Insurance	\$ 41,000
Professional Services	\$ 120,790
Administration	\$ 59,950
Outside Services	\$ 116,993
Operations	\$ 178,478
EMS	\$ 263,650
Communications	\$ 255,958
Training	\$ 78,543
Community Risk Reduction	\$ 8,580
Capital Projects	\$ 758,000
Debt Service	\$ 120,984
Contingency	\$ 341,420
Projected Grants Expenditures	\$ 519,500
Transfer to Capital Reserve	\$ -
Total Revenues	\$ 7,547,644