

## Adopted Budget for Fiscal Year 2018 - 2019

THE BOARD OF DIRECTORS FOR THE COPPER CANYON FIRE & MEDICAL AUTHORITY  
CONDUCTED A PUBLIC HEARING ON June 21, 2018  
AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2018 - 2019.

### COPPER CANYON FIRE & MEDICAL AUTHORITY 2018 - 2019 ADOPTED BUDGET

#### Revenues

Carry-Over Funds	350,000
Fire District Revenue	3,459,150
Ambulance Revenue	1,615,000
IGA Revenue	731,494
Fee Schedule Revenue	60,000
Projected Grant Revenue	519,500
General Revenue	62,500
Transfer from Capital Reserve	750,000
Total Revenues	7,547,644

#### Expenditures

Wages	3,090,975
Employee Benefits	1,546,524
Liability Insurance	39,901
Professional Services	120,790
Administration	76,250
Outside Services	117,133
Operations	183,478
EMS	269,512
Communications	265,062
Training	77,550
Community Risk Reduction	8,580
Capital Projects	761,500
Debt Service	120,984
Contingency	349,907
Projected Grants Expenditures	519,500
Transfer to Capital Reserve	-
Total Revenues	7,547,644