

Adopted Budget for Fiscal Year 2018- 2019

THE BOARD OF DIRECTORS FOR THE CAMP VERDE FIRE DISTRICT
CONDUCTED A PUBLIC HEARING June 21, 2018
AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2018 - 2019.

CAMP VERDE FIRE DISTRICT 2018 - 2019 ADOPTED BUDGET

Revenues

Carry-Over Funds	2,500
Tax Revenue	2,488,716
General Revenue	2,200
Total Revenues	2,493,416

Expenditures

Professional Services	2,488,416
Training	2,500
Contingency	2,500
Total Expenses	2,493,416

Mil Rate per \$1000 of Assessed Value \$3.25