

## Adopted Budget for Fiscal Year 2019 - 2020

THE BOARD OF DIRECTORS FOR THE COPPER CANYON FIRE & MEDICAL DISTRICT  
CONDUCTED A PUBLIC HEARING ON JUNE 18, 2019  
AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2019 - 2020.

### COPPER CANYON FIRE & MEDICAL DISTRICT 2019 - 2020 ADOPTED BUDGET

#### Revenues

Carry-Over Funds	350,000
Fire District Revenue	3,635,859
Ambulance Revenue	1,709,200
IGA Revenue	789,188
Fee Schedule Revenue	60,000
Projected Grant Revenue	424,500
General Revenue	68,000
Transfer from Capital Reserve	700,000
Total Revenues	7,736,747

#### Expenditures

Wages	3,139,849
Employee Benefits	1,646,386
Liability Insurance	42,165
Professional Services	118,290
Administration	81,826
Outside Services	112,372
Operations	219,311
EMS	279,504
Communications	281,255
Training	105,724
Community Risk Reduction	8,250
Capital Projects	809,000
Debt Service	124,705
Contingency	343,610
Projected Grants Expenditures	424,500
Transfer to Capital Reserve	-
Total Revenues	7,736,747

Mil Rate per \$1000 of Assessed Value \$3.25