

Adopted Amended Budget for Fiscal Year 2018 - 2019

THE BOARD OF DIRECTORS FOR THE COPPER CANYON FIRE & MEDICAL AUTHORITY
CONDUCTED A PUBLIC HEARING ON JANUARY 15, 2019
AND ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR 2018 - 2019.

COPPER CANYON FIRE & MEDICAL DISTRICT 2018 - 2019 ADOPTED AMENDED BUDGET

Revenues

Carry-Over Funds	355,000
Fire District Revenue & Transfers	1,976,836
Ambulance Revenue	838,333
IGA Revenue	330,457
Fee Schedule Revenue	44,949
Projected Grant Revenue	511,850
General Revenue	56,722
Transfer from Capital Reserve	750,000
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Total Revenues	4,864,147

Expenditures

Wages	1,556,326
Employee Benefits	790,340
Liability Insurance	19,936
Professional Services	98,301
Administration	47,290
Outside Services	83,499
Operations	107,988
EMS	174,673
Communications	151,096
Training	51,828
Community Risk Reduction	8,183
Capital Projects	761,500
Debt Service	105,351
Contingency	395,987
Projected Grants Expenditures	511,850
Transfer to Capital Reserve	-
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Total Revenues	4,864,147